

# Public Health

## 2016/17 Budget Summary (\*ATL)

ID	Service	Theme	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000	
<b>Public Health - Community Development</b>							
903	Community Development	Promoting healthy lifestyles		190	-100	90	
<b>Service Total</b>				<b>190</b>	<b>-100</b>	<b>90</b>	
<b>Public Health - Ring-Fenced Grant</b>							
900	Management & Administration - Public Health	Promoting healthy lifestyles	15.4	1,626	-9,141	-7,515	
901	Non Prescribed Functions - Public Health	Promoting healthy lifestyles	0	4,186	-82	4,104	
902	Prescribed Functions - Public Health	Promoting healthy lifestyles	0	3,787	-376	3,411	
<b>Service Total</b>				<b>15.4</b>	<b>9,599</b>	<b>-9,599</b>	<b>0</b>
<b>Total</b>			<b>15.4</b>	<b>9,789</b>	<b>-9,699</b>	<b>90</b>	

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services